

## Will Carleton Academy Parent Forum 2023-2024 Proposed Budget

Hello, WCA Parents! Every parent of a Will Carleton Academy student(s) is a member of the Parent Forum. As a member of the Parent Forum, you have the opportunity to vote on the budget thoughtfully presented by the Executive Board. Below, please find the proposed Parent Forum budget for the 2023-2024 school year. Please review and cast your vote (two votes per family) on the reverse side of this form. All votes must be received by **Wednesday, October 4, 2023**.

**Surplus of funds are proposed to be used for enhancement/beautification of campus.**

<u>PROJECTED INCOME</u>	Expected
Reverse Raffle	\$ 12,000.00
Pizza Day	\$ 2,400.00
Misc. Income	\$ 800.00
Spirit Wear	\$ 1,500.00
Bank Interest	\$ 10.00
<i>Total Projected Income</i>	<i>\$ 16,710.00</i>

<u>PROJECTED DISBURSEMENTS</u>	Expected
Ice Cream Social (2024)	\$ 500.00
Yearbook Ad	\$ 50.00
Quiz Bowl	\$ 200.00
Mackinac Fund	\$ 400.00
Washington D.C	\$ 2,000.00
College Visit Scholarship	\$ 100.00
Staff Appreciation/Luncheons	\$ 1,800.00
Kindergarten Savings Fund	\$ 600.00
Field Day	\$ 300.00
Parades	\$ 300.00
Spirit Wear	\$ 800.00
Dads/Donuts & Morning w/Mom	\$ 800.00
Bank Services Charges/Fees/Checks	\$ 75.00
Charter School Week/Assembly	\$ 1,600.00
Miscellaneous Expense	\$ 500.00
<i>Total Disbursements</i>	<i>\$ 10,025.00</i>

<i>Projected Surplus</i>	<i>\$ 6,685.00</i>
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Will Carleton Academy Parent Forum  
2023-2024 Proposed Budget Vote

After reviewing the proposed budget for the 2023-2024 school year:

**VOTE #1:**

\_\_\_\_\_ I am in support of the proposed budget.

\_\_\_\_\_ I am NOT in support of the proposed budget.

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Vote #1 Signature

**VOTE #2:**

\_\_\_\_\_ I am in support of the proposed budget.

\_\_\_\_\_ I am NOT in support of the proposed budget.

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Vote #2 Signature

# Will Carleton Academy Parent Forum Reverse Raffle

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*Saturday, October 21st. Johnny T's Next Door  
Doors open at 6:00pm - Dinner at 6:30*

*Tickets are \$50 each and are available in the office.  
Cash, check and credit accepted.*

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*Help support your school by supporting the Parent Forum.  
This year's project will be an outdoor education area.*



*Do you have your tickets yet?*