

## Will Carleton Academy Parent Forum 2021-2022 Proposed Budget

Hello, WCA Parents! Every parent of a Will Carleton Academy student(s) is a member of the Parent Forum. As a member of the Parent Forum you have the opportunity to vote on the budget thoughtfully presented by the E-board. Below, please find the proposed Parent Forum budget for the 2021-2022 school year. Please review and cast your vote (two votes per family) on the reverse side of this form. All votes must be received by the WCA office no later than **Wednesday, September 29, 2021.**

**Surplus of funds are proposed to be used for enhancement/beautification of campus.**

<u>PROJECTED INCOME</u>	Expected Budget
Reverse Raffle	\$ 8,000.00
Pizza Day	\$ 1,200.00
Misc. Income	\$ 800.00
Spirit Wear	\$ 1,000.00
Bank Interest	\$ 10.00
<i>Total Projected Income</i>	<b>\$ 11,010.00</b>
<u>PROJECTED DISBURSEMENTS</u>	Expected
Next Ice Cream Social (2022)	\$ 500.00
Yearbook Ad	\$ 50.00
Quiz Bowl	\$ 200.00
Mackinac Fund	\$ 400.00
Washington D.C	\$ 2,200.00
College Visit Scholarship	\$ 100.00
Staff Appreciation/Luncheons	\$ 1,575.00
Field Day	\$ 50.00
Parades	\$ 500.00
Spirit Wear	\$ 855.75
Dads/Donuts & Moms/Muffins	\$ 800.00
Bank Services Charges/Fees/Checks	\$ 75.00
Charter School Week/Assembly	\$ 1,600.00
Yard Signs	\$ 800.00
Miscellaneous Expense	\$ 500.00
<i>Total Disbursements</i>	<b>\$ 10,205.75</b>
<i>Projected Surplus</i>	<b>\$ 804.25</b>

Will Carleton Academy Parent Forum  
2021-2022 Proposed Budget Vote

After reviewing the proposed budget for the 2021-2022 school year:

**VOTE #1:**

\_\_\_\_\_ I am in support of the proposed budget.

\_\_\_\_\_ I am NOT in support of the proposed budget.

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Vote #1 Signature

**VOTE #2:**

\_\_\_\_\_ I am in support of the proposed budget.

\_\_\_\_\_ I am NOT in support of the proposed budget.

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Vote #2 Signature