

Will Carleton Academy Parent Forum
2018/2019
Proposed Budget

Below, please find the Proposed Parent Forum Budget for 2018/2019 School Year. Please review and cast your vote on the reverse side of this form. All votes must be received by **Wednesday, September 26th**.

****Surplus of funds are proposed to be used for the enrichment of our current playground including but not limited to: expansion of the wood chip area, permanent octoball pit(s), additional swings and an additional basketball hoop.****

<u>PROJECTED INCOME</u>	Expected
Reverse Raffle	\$ 7,500.00
Pizza Day	\$ 1,800.00
Misc. Income	
Spirt Wear	\$ 500.00
Bank Interest	\$ 15.00
Scrip	\$ -
<i>Total Projected Income</i>	<i>\$ 9,815.00</i>
<u>PROJECTED DISBURSEMENTS</u>	Expected
Ice Cream Social (2018)	\$ 500.00
Ice Cream Social (2019)	\$ 500.00
Yearbook Ad	\$ 50.00
Quiz Bowl	\$ 260.00
Mackinac Fund	\$ 400.00
Washington D.C	\$ 2,200.00
College Visit Scholarship	\$ 100.00
Staff Appreciation	\$ 350.00
Field Day	\$ 50.00
Parades	\$ 100.00
Teacher Luncheon	\$ 400.00
Dads/Donuts & Moms/Muffins	\$ 450.00
Bank Services Charges/Fees/Checks	\$ 50.00
Charter School Week	\$ 600.00
Enrichment Assembly	\$ 800.00
Miscellaneous Expense	\$ 500.00
<i>Total Disbursements</i>	<i>\$ 7,310.00</i>
<i>Projected Surplus</i>	<i>\$ 2,505.00</i>

After reviewing the proposed budget for the 2018/2019 School Year:

_____ I am in support of the proposed budget.

_____ I am NOT in support of the proposed budget.

Parent Signature

_____ I am in support of the proposed budget.

_____ I am NOT in support of the proposed budget.

Parent Signature